

Bijlage 'Maximale middelen per werkingsgebied'

GERESERVEERD BUDGET voor 6 jaar per WERKINGSGBIED											
Nr gebieden	PROVINCIE	WERKINGSGBIED	WERKING				ONDERSTEUNING				TOTAALBUDGET
			ESF (60%)	VCF (20%)	cofinanciering (20%)	Totaal werking	ESF (60%)	VCF (30%)	Cofinanciering VDAB (10%)	Totaal ondersteuning	
1	Limburg	Genk	2.609.134,96	869.711,65	869.711,65	4.348.558,26	130.427,05	65.213,53	21.737,84	217.378,42	4.565.936,68
2	Limburg	Haspengauw	1.340.124,98	446.708,33	446.708,33	2.233.541,64	130.427,05	65.213,53	21.737,84	217.378,42	2.450.920,05
3	Limburg	Maasland	2.205.694,47	735.231,49	735.231,49	3.676.157,45	130.427,05	65.213,53	21.737,84	217.378,42	3.893.535,87
4	Limburg	Midden-Limburg	2.451.852,57	817.284,19	817.284,19	4.086.420,94	130.427,05	65.213,53	21.737,84	217.378,42	4.303.799,36
5	Limburg	Welzijnsregio (Noord-Limburg)	1.963.159,55	654.386,52	654.386,52	3.271.932,58	130.427,05	65.213,53	21.737,84	217.378,42	3.489.311,00
6	Limburg	West-Limburg	2.680.302,10	893.434,03	893.434,03	4.467.170,17	130.427,05	65.213,53	21.737,84	217.378,42	4.684.548,59
7	Limburg	ZO-Limburg	1.706.908,70	568.969,57	568.969,57	2.844.847,83	130.427,05	65.213,53	21.737,84	217.378,42	3.062.226,25
PROVINCIE	WERKINGSGBIED	WERKING				ONDERSTEUNING				TOTAALBUDGET	
		ESF (40%)	VCF (30%)	cofinanciering (30%)	Totaal werking	ESF (40%)	VCF (45%)	Cofinanciering VDAB (15%)	Totaal ondersteuning		
8	West-Vlaanderen	Midwest	2.279.698,94	1.709.774,21	1.709.774,21	5.699.247,36	86.951,37	97.820,29	32.606,76	217.378,42	5.916.625,78
9	West-Vlaanderen	Regio Brugge	2.248.452,78	1.686.339,58	1.686.339,58	5.621.131,95	86.951,37	97.820,29	32.606,76	217.378,42	5.838.510,37
10	West-Vlaanderen	Regio Oostende	2.258.214,60	1.693.660,95	1.693.660,95	5.645.536,49	86.951,37	97.820,29	32.606,76	217.378,42	5.862.914,91
11	West-Vlaanderen	Westhoek	1.461.336,85	1.096.002,64	1.096.002,64	3.653.342,12	86.951,37	97.820,29	32.606,76	217.378,42	3.870.720,53
12	West-Vlaanderen	Zuid-West-Vlaanderen	2.886.967,85	2.165.225,89	2.165.225,89	7.217.419,62	86.951,37	97.820,29	32.606,76	217.378,42	7.434.798,04
13	Oost-Vlaanderen	Geraardsbergen, Ninove, Denderleeuw	1.066.856,27	800.142,21	800.142,21	2.667.140,68	86.951,37	97.820,29	32.606,76	217.378,42	2.884.519,10
14	Oost-Vlaanderen	ILV Handel Samen & Sociaal	1.801.574,49	1.351.180,86	1.351.180,86	4.503.936,22	86.951,37	97.820,29	32.606,76	217.378,42	4.721.314,63
15	Oost-Vlaanderen	ILV Scheldeland	1.787.583,84	1.340.687,88	1.340.687,88	4.468.959,59	86.951,37	97.820,29	32.606,76	217.378,42	4.686.338,01
16	Oost-Vlaanderen	Kruikebe, Beveren en Zwijndrecht	866.380,47	649.785,36	649.785,36	2.165.951,18	86.951,37	97.820,29	32.606,76	217.378,42	2.383.329,60
17	Oost-Vlaanderen	Lokeren, Moerbeke, Sint-Gillis-Waas, Stekene, Temse, Waasmunster	1.193.373,20	895.029,90	895.029,90	2.983.433,01	86.951,37	97.820,29	32.606,76	217.378,42	3.200.811,43
18	Oost-Vlaanderen	Sint-Niklaas	1.428.743,36	1.071.557,52	1.071.557,52	3.571.858,40	86.951,37	97.820,29	32.606,76	217.378,42	3.789.236,82
19	Oost-Vlaanderen	Stad Gent	6.607.305,79	4.955.479,34	4.955.479,34	16.518.264,47	328.720,00	369.810,00	123.270,00	821.800,00	17.340.064,47
20	Oost-Vlaanderen	Vlaamse Ardennen	1.106.224,43	829.668,33	829.668,33	2.765.561,09	86.951,37	97.820,29	32.606,76	217.378,42	2.982.939,50
21	Oost-Vlaanderen	Welzijnsband Meetjesland	1.544.338,80	1.158.254,10	1.158.254,10	3.860.847,01	86.951,37	97.820,29	32.606,76	217.378,42	4.078.225,43
22	Oost-Vlaanderen	Wijk-werken Leie en Schelde	984.640,08	738.480,06	738.480,06	2.461.600,21	86.951,37	97.820,29	32.606,76	217.378,42	2.678.978,62
23	Antwerpen	Klein Brabant Vaartland	810.312,06	607.734,04	607.734,04	2.025.780,15	86.951,37	97.820,29	32.606,76	217.378,42	2.243.158,56
24	Antwerpen	Lier-Heist-Berlaar-Nijlen	1.098.342,78	823.757,08	823.757,08	2.745.856,94	86.951,37	97.820,29	32.606,76	217.378,42	2.963.235,36
25	Antwerpen	Mechelen + BODUKAP	2.199.632,70	1.649.724,53	1.649.724,53	5.499.081,76	86.951,37	97.820,29	32.606,76	217.378,42	5.716.460,18
26	Antwerpen	Neteland	580.425,53	435.319,15	435.319,15	1.451.063,82	86.951,37	97.820,29	32.606,76	217.378,42	1.668.442,24
27	Antwerpen	RIT - Stadregio Turnhout	1.639.783,24	1.229.837,43	1.229.837,43	4.099.458,10	86.951,37	97.820,29	32.606,76	217.378,42	4.316.836,51
28	Antwerpen	Dienstverlenende vereniging Vlotter	681.364,29	511.023,22	511.023,22	1.703.410,72	86.951,37	97.820,29	32.606,76	217.378,42	1.920.789,14
29	Antwerpen	ILV Baldemore	678.433,20	508.824,90	508.824,90	1.696.083,01	86.951,37	97.820,29	32.606,76	217.378,42	1.913.461,43
30	Antwerpen	ILV Tewerkstelling Zuiderkempen	964.783,11	723.587,33	723.587,33	2.411.957,78	86.951,37	97.820,29	32.606,76	217.378,42	2.629.336,20
31	Antwerpen	Noorderkempen Werkt	683.157,86	512.368,40	512.368,40	1.707.894,65	86.951,37	97.820,29	32.606,76	217.378,42	1.925.273,07
32	Antwerpen	Selab	1.221.478,60	916.108,95	916.108,95	3.053.696,50	86.951,37	97.820,29	32.606,76	217.378,42	3.271.074,92
33	Antwerpen	Stad Antwerpen	12.313.762,80	9.235.322,10	9.235.322,10	30.784.407,00	705.600,00	793.800,00	264.600,00	1.764.000,00	32.548.407,00
34	Antwerpen	Welzijnsvereniging KINA	1.029.560,09	772.170,07	772.170,07	2.573.900,24	86.951,37	97.820,29	32.606,76	217.378,42	2.791.278,66
35	Antwerpen	ZORA werkt	1.208.395,84	906.296,88	906.296,88	3.020.989,61	86.951,37	97.820,29	32.606,76	217.378,42	3.238.368,03
36	Vlaams-Brabant	Demerland	907.930,27	680.947,71	680.947,71	2.269.825,68	86.951,37	97.820,29	32.606,76	217.378,42	2.487.204,10
37	Vlaams-Brabant	PajoTARL	647.956,77	485.967,58	485.967,58	1.619.891,93	86.951,37	97.820,29	32.606,76	217.378,42	1.837.270,35
38	Vlaams-Brabant	DAW+	1.452.252,60	1.089.189,45	1.089.189,45	3.630.631,51	86.951,37	97.820,29	32.606,76	217.378,42	3.848.009,92
39	Vlaams-Brabant	Zuidwestrand	1.047.237,15	785.427,86	785.427,86	2.618.092,88	86.951,37	97.820,29	32.606,76	217.378,42	2.835.471,30
40	Vlaams-Brabant	Dijleland+	796.540,72	597.405,54	597.405,54	1.991.351,80	86.951,37	97.820,29	32.606,76	217.378,42	2.208.730,22
41	Vlaams-Brabant	ZO Hageland	902.335,32	676.751,49	676.751,49	2.255.838,31	86.951,37	97.820,29	32.606,76	217.378,42	2.473.216,73
42	Vlaams-Brabant	Vilvoorde, Machelen, Grimbergen en Zave	2.077.223,39	1.557.917,54	1.557.917,54	5.193.058,48	86.951,37	97.820,29	32.606,76	217.378,42	5.410.436,89
43	Vlaams-Brabant	H5+	654.538,00	490.903,50	490.903,50	1.636.345,00	86.951,37	97.820,29	32.606,76	217.378,42	1.853.723,42
44	Vlaams-Brabant	Leuven	1.749.907,42	1.312.430,57	1.312.430,57	4.374.768,56	86.951,37	97.820,29	32.606,76	217.378,42	4.592.146,98